

Capital Projects Status Report
Status Report: Summary



Contract Type	Planning	Programming	Design/Bid & Award	Construction	Substantially Completed Since 1/1/93	Total
CAPITAL EXPANSION PROGRAMS (CEP)						
CAPITAL EXP. PROJECT Projects Number of Projects	3	0	2	9	37	51
COST	\$47,380,000.00	\$0.00	\$7,292,000.00	\$119,518,000.00	\$878,059,000.00	\$1,052,249,000.00
NORTH TERM DEV. (AA) Projects Number of Projects	15	0	2	2	2	21
COST	\$0.00	\$0.00	\$110,714,000.00	\$44,794,000.00	\$881,765,000.00	\$1,037,273,000.00
	18	0	4	11	39	72
	\$47,380,000.00	\$0.00	\$118,006,000.00	\$164,312,000.00	\$1,759,824,000.00	\$2,089,522,000.00
FACILITIES IMPROVEMENT PROJECTS (FIP)						
MIA SECURITY ACCESS Projects Number of Projects	0	1	3	4	12	20
COST	\$0.00	\$54,000.00	\$2,285,000.00	\$10,713,000.00	\$28,192,000.00	\$41,244,000.00
PROCUREMENT Projects Number of Projects	3	0	0	3	6	12
COST	\$0.00	\$0.00	\$0.00	\$14,777,000.00	\$34,273,000.00	\$49,050,000.00
FAC. IMP. PROJECTS Projects Number of Projects	42	1	7	11	96	157
COST	\$13,939,000.00	\$551,000.00	\$18,527,000.00	\$77,393,000.00	\$556,163,000.00	\$666,573,000.00
MISC CONST CONTRACT Projects Number of Projects	6	1	6	11	90	114
COST	\$974,000.00	\$0.00	\$7,005,000.00	\$18,646,000.00	\$72,070,000.00	\$98,695,000.00
TAC-REIMBURSABLE Projects Number of Projects	1	0	0	1	23	25
COST	\$0.00	\$0.00	\$0.00	\$19,618,000.00	\$49,430,000.00	\$69,048,000.00
TAC-NONREIMBURSABLE Projects Number of Projects	91	0	7	8	195	301
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$65,844,000.00	\$65,844,000.00
ENVIRONMENTAL Projects Number of Projects	52	0	1	3	15	71
COST	\$56,452,000.00	\$0.00	\$3,144,000.00	\$181,290,000.00	\$168,193,000.00	\$409,079,000.00
ASBESTOS Projects Number of Projects	3	0	0	1	61	65
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$8,613,000.00	\$8,613,000.00
MAINTENANCE Projects Number of Projects	83	0	2	4	10	99
COST	\$0.00	\$0.00	\$1,652,000.00	\$34,862,000.00	\$16,314,000.00	\$52,828,000.00
HARP Projects Number of Projects	0	0	0	0	11	11
COST	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888,000.00	\$19,888,000.00
	281	3	26	46	519	875
	\$71,365,000.00	\$605,000.00	\$32,613,000.00	\$357,299,000.00	\$1,018,980,000.00	\$1,480,862,000.00
	299	3	30	57	558	947
Overall (CEP / FIP) Cost	\$118,745,000.00	\$605,000.00	\$150,619,000.00	\$521,611,000.00	\$2,778,804,000.00	\$3,570,384,000.00