

Capital Improvement Program (CIP)
Status Report: Design / Bid & Award



CAPITAL EXP. PROJECT Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: PS P. SMITH

K001C	COMMISSARY WAREHOUSE BUILDING DEMOLITION	\$162,000.00	TASK LABORATORIES, INC.	TBD	TBD	2/28/09	4/16/09	5/6/09	TASK Laboratories Inc. was selected as the Consultant for this project. The 100% construction documents were submitted to the Building Department for Dry Run.
		\$196,000.00			TBD	4/9/09	4/24/09	11/30/09	

Project Manager: WT W. TEXIDOR

I112A	MIA PUBLIC ADDRESS SYSTEM INFRASTRUCTURE	\$6,894,223.53	NOT APPLICABLE	TBD	TBD	TBD	6/4/03	12/19/07	Budget entered with NTP and completion dates to enter March 02 budget
		\$7,096,353.53			TBD	5/3/03	5/11/04	1/20/08	

Sub Total Cost: \$7,292,353.53

Total Cost of CAPITAL EXP. PROJECT Projects: \$7,292,353.53

Total # of CAPITAL EXP. PROJECT Projects: 2



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NORTH TERM DEV. (AA) Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: REG R. GARCIA

A155N	MIA TERMINAL NORTH/TERMINAL IMPROVEMENTS	\$88,324,000.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	4/11/07	10/19/07	11/20/07	Scheduled for advertisement on June 20, 2007
		\$110,714,000.00			TBD	6/20/07	11/12/07	TBD	

Project Manager: EP E. PEREZ

B761A	MIA REGIONAL COMMUTER FACILITY	\$0.00	SEQUEIRA & GAVARRETE, P A	TBD	TBD	TBD	6/18/08	7/2/08	
		\$0.00			TBD	5/8/08	6/18/08	4/16/10	

Sub Total Cost: \$110,714,000.00

Total Cost of NORTH TERM DEV. (AA) Projects: \$110,714,000.00

Total # of NORTH TERM DEV. (AA) Projects: 2

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MIA SECURITY ACCESS Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: DP D. PALMER

J011A	MIA FIRE UPGRADES SECURITY & COMMUNICATION ROOMS (8)	\$0.00	BROWN & BROWN ARCHITECTS	TBD	TBD	6/27/07	TBD	4/22/10	Projects J011A & J012A will be combined and be constructed under a two (2) year Operational Budget, with \$867,00 for FY 2009 and \$907,000 for FY 2010 for a total of \$2,166,000.
		\$158,720.00			TBD	TBD	TBD		
J012A	MIA FIRE UPGRADES SECURITY & COMMUNICATIONS ROOMS (10)	\$0.00	BROWN & BROWN ARCHITECTS	TBD	TBD	6/27/07	TBD	4/22/10	Projects J011A & J012A will be combined and be constructed under a two (2) year Operational Budget, with \$867,00 for FY 2009 and \$907,000 for FY 2010 for a total of \$2,166,000.
		\$190,915.00			TBD	TBD	TBD		

Project Manager: PS P. SMITH

G004A	MIA Cc E-G, J & ST TERMINAL CENTER CHECKPOINTS SECURITY SCREEN ENCLOSURES	\$1,358,000.00	BROWN & BROWN ARCHITECTS	TBD	TBD	5/27/05	11/19/08	2/5/09	An attempt is being made to obtain an extension to the contract of the current A/E of Record as an alternative to retaining a new consultant.
		\$1,935,000.00			1/19/05	10/29/08	1/5/09	7/16/08	

Sub Total Cost: \$2,284,635.00

Total Cost of MIA SECURITY ACCESS Projects: \$2,284,635.00

Total # of MIA SECURITY ACCESS Projects: 3



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FAC. IMP. PROJECTS Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
Project Manager: WM W. MURPHY									
K151A	MIA CC J A380 MODIFICATIONS	\$1,760,000.00 \$2,129,000.00	TBD	TBD	TBD TBD	9/13/07 8/14/09	9/14/09 4/18/08	5/18/08 9/9/09	05/13/09 T.Y.LIN / H.J. Ross is completing the dry-run for the construction documents.
L085A	OPF NEW AIR TRAFFIC CONTROL TOWER (ATCT)	\$10,574,300.00 \$11,971,545.00	KIMLEY-HORN & ASSOC., INC.	TBD	5/12/06 TBD	6/14/07 TBD	TBD TBD	TBD TBD	Notice to proceed was issued 04/20/09 and work has commenced.
O089B	CROSS WALKS MIA CARGO AREAS	\$0.00 \$0.00	TBD						Project went to Maintenance except for a small amount of electrical work which will follow Maintenance process.
Project Manager: DP D. PALMER									
I111C-1	OPF SECURITY PROJECT PHASE C -SECURITY CAMERAS	\$1,283,000.00 \$1,307,000.00	BROWN & BROWN ARCHITECTS	TBD	TBD TBD	7/11/08 5/4/09	6/3/09 TBD	6/29/09 12/31/09	Low bidder withdrew bid due to non responsive sub bid so awarded to second bidder and P.O.being prepared for issuance to MCC
Project Manager: JRO J. RODRIGUEZ									
E044A	MIA ELEVATOR MACHINE ROOM, A/C FOR TERMINAL & PARKING GARAGES	\$0.00 \$0.00	TBD	TBD	TBD TBD	3/17/99 TBD	TBD 9/29/99	11/5/99 11/4/00	SV- This project was returned to Maintenance to have the cost estimate revised and prepare CPFS. I have contacted J.Rodriguez.P.M.-Maintenance to expedite and forward signed document to his office. After receiving CPFS, Development will proceed.
Project Manager: EFS F. STIRRUP III									
B051A	MIA IMPROVEMENTS 67TH & PERIMETER RD. NORTH	\$2,620,000.00 \$2,897,344.00	MARLIN ENGINEERING, INC.	3/3/98	4/1/98 TBD	TBD TBD	TBD TBD	TBD TBD	The Consultant is finalizing the design of the project and the plans are approximately 90% complete.

Sub Total Cost: \$18,304,889.00



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FAC. IMP. PROJECTS Project Listing

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N105A

Project Manager: DW D. WOOD

N105B	MIA TERMINAL UPPER DRIVE BARRIER REMOVAL PRIORITIES	\$178,000.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	TBD	TBD	TBD	Project is being combined with the Lower Drive Barrier Removal Project. R&Q is presently updating the combined project scope, drawings and specs in order to provide a complete and updated set of project documents for review by the MDAD ADA committee
		\$222,000.00			TBD	TBD	TBD	TBD	

N105A Sub Total Cost: \$222,000.00

Total Cost of FAC. IMP. PROJECTS Projects: \$18,526,889.00

Total # of FAC. IMP. PROJECTS Projects: 7

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MISC CONST CONTRACT Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: DP D. PALMER

H11E	TMB SECURITY PROJECT	\$3,109,000.00	L I V S ASSOCIATES	TBD	TBD	2/13/09	6/12/09	7/6/09	Bids received and MCC evaluating and meeting with bidders, but seems only one bidder has complied and final evaluation in progress.
		\$3,817,000.00					TBD	12/31/09	

Project Manager: EP E. PEREZ

L016A	MIA NORTHSIDE BLDG 805 ADDITIONAL PARKING SPACE	\$68,000.00	TBD	TBD	TBD	TBD	TBD	12/8/08	Building and Zoning dry run plan review completed on 11/22/07. A/E incorporating comments. Expect Building and Zoning approved plans by 2/14/08. Bid date has been postponed pending resolution of funding concerns.
		\$89,000.00					11/13/08	1/30/09	

Project Manager: PS P. SMITH

H063A	MIA TERMINAL LOWER VEHICULAR DRIVE ACCESSIBILITY IMPROVEMENTS	\$805,000.00	RODRIGUEZ PETERSON & PORRAS ARCHITECTS	7/10/03	9/12/03	11/8/04	1/20/10	10/26/09	The original A/E's contract has been terminated and a new A/E is being retained to complete the project. The new A/E, Rodriguez & Quiroga have submitted their proposal and a SO is being executed. The project schedule will be revised.
		\$974,000.00				TBD	12/16/09	12/10/09	

Project Manager: EFS F. STIRRUP III

M043A	OPF INTERSECTION LEJEUNE& CURTIS ROAD IMPROVEMENTS	\$579,000.00	FLORIDA TRANSPORTATION ENGINEERING, INC.	TBD	TBD	TBD	11/4/09	10/26/09	A Request to Advertise for Bids is being processed for approval to advertise the project for bids.
		\$712,000.00				TBD	10/5/09	10/8/09	

Sub Total Cost: \$5,592,000.00

MCC-7-05

Project Manager: MJ M. JOHNSON

D105B	MIA DOLPHIN & FLAMINGO GARAGES EXTERIOR PAINTING	\$0.00	EAC CONSULTING, INC.	TBD	TBD	TBD	10/14/09	TBD	Estimating cost to paint exterior of the garages.
		\$0.00					TBD	TBD	

Project Manager: GLE G. LEAL

G108A	MIA FUEL FACILITY LOAD RACK CAPTURE TANK (DIKE AREA #1) & CANOPY	\$1,297,554.00	BURNS & MCDONNELL ENGINEERING CO.	TBD	TBD	9/29/06	8/11/07	10/10/07	Construction phase of the project will be funded with CIP funds and Fueling Operating Budget.
		\$1,413,045.00				TBD	7/12/07	9/29/07	

MCC-7-05 Sub Total Cost: \$1,413,045.00

Total Cost of MISC CONST CONTRACT Projects: \$7,005,045.00

Total # of MISC CONST CONTRACT Projects: 6

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TAC-NONREIMBURSABLE Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
Project Manager: NHA N. HEGEDUS									
N019A	MIA CARGO BLDG 708 TAMPA CARGO OPTICAL CABLE INSTALLATION	\$0.00 \$0.00	TBD						NO INFORMATION HAS BEEN RECEIVED ON THIS PROJECT...
Project Manager: DJ D. JORGE									
L073A	MIA CC A GATE A-22 GLOBAL ISLANDER BAR & GRILL	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION						Project scheduled to start construction the second half of May 2009.
M116A	OPF JP INVESTMENTS FBO SHELL	\$0.00 \$0.00	TBD						foundations in progress
N122A	OPF BISCAYNE CAPITAL AIRCRAFT HANGAR CONSTRUCTION	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	David Wood was replaced by Doug Jorge as Project Manager in December 2008 by the Acting Assistant Director Sunil Harmon.
Project Manager: EFS F. STIRRUP III									
M104A	MIA TERMINAL E ROOMS E1129 & E1339 CBP SECURITY CAMERAS, MONITORS & ALAR	\$0.00 \$0.00	TBD						Contacted Properties to obtain information on the project and a contact person. Both Properties and Safety & Security are not aware of the project and no one appears to have any knowledge or information regarding the project.
N024A	MIA CARGO BLDG 716 A/B AMERIJET PREMISES MODIFICATIONS	\$0.00 \$0.00	TBD						The tenant and his consultant are in the process of revising the plans as required to address the comments. The tenant's consultant met with HNTB to address and resolve the review comments, and had another meeting in July to resolve the comments.
Project Manager: DW D. WOOD									
O128A	MIA CC J US AIRWAYS NEW OFFICE SPACE	\$0.00 \$0.00	TENANT AIRPORT CONSTRUCTION	TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	Project put on temporary HOLD by tenant - negotiating for additional space, A/E drawings being prepared for TAC-N Design Review - proposed for the 2nd week of July 2009.
Sub Total Cost:		\$0.00							
Total Cost of TAC-NONREIMBURSABLE Projects:		\$0.00							
Total # of TAC-NONREIMBURSABLE Projects:		7							

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ENVIRONMENTAL Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: RS R. SOLORZANO

H032A	MIA WEST SIDE BOOSTER PUMP STATION	\$2,600,000.00	POST BUCKLEY SCHUH JERNIGAN	TBD	TBD	2/7/03	10/19/09	TBD	
		\$3,144,000.00	D/B/A PBS & J		TBD	7/29/09	TBD	TBD	

Sub Total Cost: \$3,144,000.00

Total Cost of ENVIRONMENTAL Projects: \$3,144,000.00

Total # of ENVIRONMENTAL Projects: 1

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MAINTENANCE Project Listing

Project No / Contract No	Project Name	Construction / CPFS Budget	A/E Consultant	Start Design	Comp.Sch.Des. Comp.Des.Dev	Complete CD's Advertise	Open Bids Award	NTP Subst.Comp.	Comments
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Project Manager: RAD R. DIAZ

I194A	MIA WASTE COMPACTOR	\$1,155,950.09	TBD	TBD	TBD	7/15/02	TBD	TBD	
		\$1,652,055.09				TBD	TBD	6/30/08	

Project Manager: BD B. DOWELL

K069B	MIA HOTEL 8TH FL REPLACEMENT	\$0.00	RODRIGUEZ & QUIROGA ARCHITECTS	TBD	TBD	TBD	TBD	TBD	This project was bid on January 25, 2005. No bids were received. The scope has been changed and the latest solutions are being considered. A final decision and direction is pending, as of this date 3/29/06.
		\$0.00			TBD	TBD	TBD	TBD	

Sub Total Cost: \$1,652,055.09

Total Cost of MAINTENANCE Projects: \$1,652,055.09

Total # of MAINTENANCE Projects: 2

TOTAL COST FOR DESIGN/BID AWARD PROJECTS: \$150,618,977.62

TOTAL # OF ALL DESIGN/BID & AWARD PROJECTS: 30