



**MIA-NORTH TERMINAL PROGRAM  
CONTRACT ACTIVITY REPORT**

**June 2011**

**Disadvantaged Business Enterprise  
Community Small Business Enterprise**

**and**

**Pre and Post Injunction M/WBE Design Professional Consultant Services  
M/WBE and SBE Program Management Services**

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**I. DISADVANTAGED BUSINESS ENTERPRISE (DBE) PARTICIPATION**

The aggregate value for Construction Management Services and Construction Contracts with **DBE participation** through June 30, 2011 is \$765,905,849. The prescribed DBE goal for the Program is 17.3%. The total current DBE contracts value is \$188,214,829 which represents 24.57% of the value of the contracts with DBE participation. These numbers are detailed in **Table 1**

The authorized funds value is \$1,083,111,616. The DBE prescribed goal projection associated with this value is \$187,378,310. See DBE Participation Projection Summary found in Exhibit I.

**Table 1**

<b>NTPCP Construction Contracts and Management Services w/ DBE Participation</b>					
<b>March 2011</b>			<b>June 2011</b>		
<b>\$762,186,703</b>			<b>\$765,905,849</b>		
<b><u>DBE Prescribed</u></b> 17.3%	<b><u>DBE Contract Value</u></b> 24.77%	<b><u>DBE Goal % Achieved</u></b> 22.69%	<b><u>DBE Prescribed</u></b> 17.3%	<b><u>DBE Contract Value</u></b> 24.57%	<b><u>DBE Goal % Achieved</u></b> 23.25%
<b>\$131,858,300</b>	<b>\$188,757,717</b>	<b>\$172,906,197</b>	<b>\$132,501,712</b>	<b>\$188,214,829</b>	<b>\$178,057,357</b>

**II. COMMUNITY SMALL BUSINESS ENTERPRISE (CSBE) PARTICIPATION**

The aggregate value for Construction Contracts through June 30, 2011, is \$854,600,880. The prescribed CSBE goal established by the Miami Dade County Small Business Development Review Committee for the aggregate is 17.33% or \$148,115,921. The total CSBE current contract value is 22.25 % or \$190,108,614. See CSBE Participation found in Exhibit II.

These numbers are detailed in [Table 2](#)

[Table 2](#)

CSBE Participation for NTP Construction Contracts					
March 2011			June 2011		
\$849,630,608			\$854,600,880		
<u>CSBE Prescribed</u>	<u>CSBE Actual</u>	<u>CSBE Difference</u>	<u>CSBE Prescribed</u>	<u>CSBE Actual</u>	<u>CSBE Difference</u>
17.36 %	22.31%	4.95%	17.33%	22.25 %	4.92%
\$147,467,351	\$189,556,974	\$42,089,623	\$148,115,921	\$190,108,614	\$41,992,693

### III. DESIGN PROFESSIONAL CONSULTANT SERVICES: POST-INJUNCTION (Voluntary Utilization)

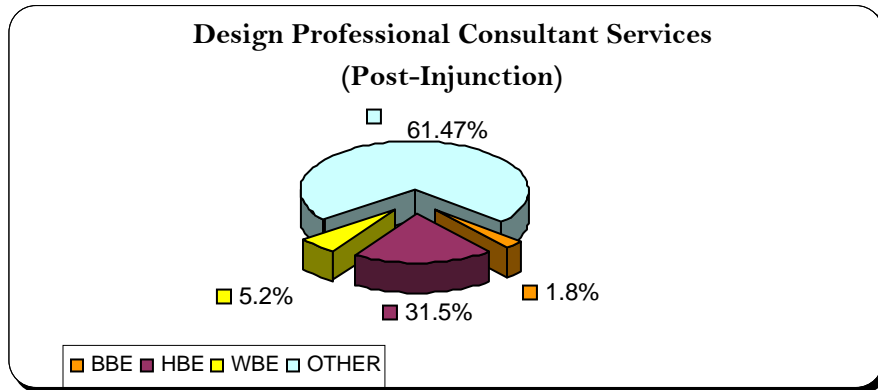
The current contract value for Design Professional Consultant Services: Post-Injunction is \$104,217,799. As of June 30, 2011, work contracted to minority firms was awarded as follows: BBE: 1.8% or \$1,873,550, HBE: 31.5% or \$32,847,309 and WBE: 5.2% or \$5,437,496. See Design Services – Post Injunction found in Exhibit III.

These statistics are listed in [Table 3](#) and illustrated in [Chart 3](#)

[Table 3](#)

Design Professional Consultant Services (voluntary utilization ) POST-Injunction				
Status	March 2011		June 2011	
<b>BBE</b>	\$1,873,550	1.8%	\$1,873,550	1.8%
<b>HBE</b>	\$32,502,106	31.9%	\$32,847,309	31.5%
<b>WBE</b>	\$5,286,071	5.2%	\$5,437,496	5.2%
<b>M/WBE</b>	<b>\$39,661,728</b>	<b>38.9%</b>	<b>\$40,158,356</b>	<b>38.5%</b>
<b>OTHER</b>	\$62,256,071	61.08%	\$64,059,443	61.47%
<b>TOTAL</b>	\$101,917,799	100.00%	\$104,217,799	100%

[Chart 3](#)



**IV. DESIGN PROFESSIONAL CONSULTANT SERVICES: PRE-INJUNCTION  
(Prescribed M/WBE Measures Pursuant to County Ordinances #94-94, #94-95,  
and #94-96)**

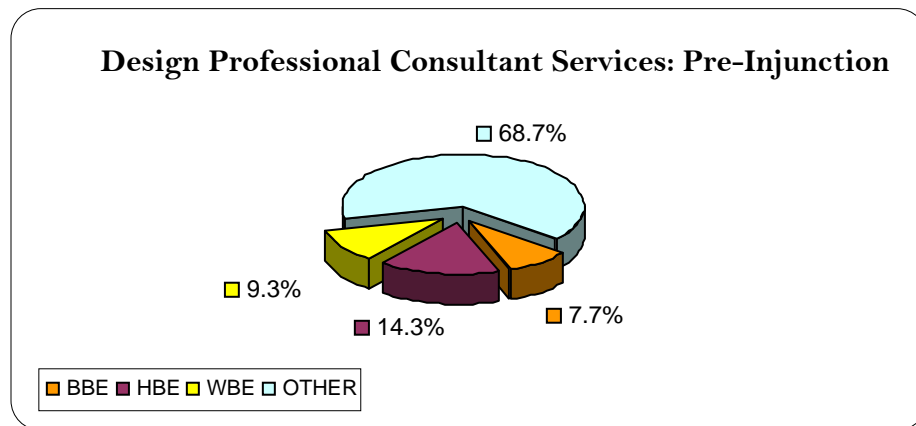
The aggregate contract value for June 30, 2011 was \$72,953,766 for Design Professional Consultant Services: Pre-Injunction. The proportion of the value awarded to the M/WBE's is 31.3% or \$22,811,557. Of this value, 7.7% or \$5,581,533 of the work contracted was to BBE's; 14.3% or \$10,458,921 to HBE's and 9.3% or \$6,771,103 to WBE's. See Design Services – Pre Injunction found in Exhibit IV.

This information is summarized in [Table 4](#) and illustrated in [Chart 4](#)

[Table 4](#)

Design Professional Consultant Services: Pre-Injunction				
Status	March 2011		June 2011	
<b>BBE</b>	\$5,581,533	7.7%	\$5,581,533	7.7%
<b>HBE</b>	\$10,458,921	14.3%	\$10,458,921	14.3%
<b>WBE</b>	\$6,771,103	9.3%	\$6,771,103	9.3%
<b>M/WBE</b>	<b>\$22,811,557</b>	<b>31.3%</b>	<b>\$22,811,557</b>	<b>31.3%</b>
<b>OTHER</b>	\$50,142,209	68.73%	\$50,142,209	68.73%
<b>TOTAL</b>	\$72,953,766	100%	\$72,953,766	100%

[Chart 4](#)



## V. PROGRAM MANAGEMENT SERVICES

Program Management providing support management services to the North Terminal Program contracted value through June 30, 2011 is \$218,682,819. The portion of the value awarded to the M/WBE's and SBE's is 28.5% or \$62,300,438. Of this value, 9.4% or \$20,581,195 of the work contracted was awarded to BBE's, 10.9% or \$23,931,182 was awarded to HBE's, 3.8% or \$8,332,438 was awarded to WBE's, 4.3% or \$9,455,623 was awarded to SBE's. See Program Management Services found in Exhibit V.

These statistics are listed in [Table 5](#) and illustrated in [Chart 5](#).

[Table 5](#)

Program Management Services				
Status	March 2011		June 2011	
<b>BBE</b>	\$20,131,195	9.2%	\$20,581,195	9.4%
<b>HBE</b>	\$23,931,182	10.9%	\$23,931,182	10.9%
<b>WBE</b>	\$8,332,438	3.8%	\$8,332,438	3.8%
<b>SBE</b>	\$9,455,623	4.3%	\$9,455,623	4.3%
<b>M/WBE &amp; SBE</b>	<b>\$61,850,438</b>	<b>28.3%</b>	<b>\$62,300,438</b>	<b>28.5%</b>
<b>OTHER</b>	\$156,832,380	71.7%	\$156,382,381	71.5%
<b>TOTAL</b>	<b>\$218,682,818</b>	<b>100%</b>	<b>\$218,682,819</b>	<b>100%</b>

[Chart 5](#)

