

**NORTH TERMINAL PROGRAM
CONTRACT ACTIVITY REPORT - DBE, CSBE, M/WBE & SBE PARTICIPATION
CONSTRUCTION SERVICES**

DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONTRACTOR(s)	CONTRACTED VALUE (\$)	DBE PRESCRIBED GOAL (%)	DBE CONTRACTED VALUE (\$)	DBE ACTUAL CONTRACTED (%)	DBE PAID TO DATE (\$)	DBE ACHIEVED TO DATE (%) (Based on DBE Contracted Value)	DBE % GOAL ATTAINED
POJV	\$1,083,111,616	17.30%	\$188,214,829	17.38%	\$178,057,357	94.60%	16.44%

See Exhibit I for Details

The contracted value (\$) shown is the authorized funds

COMMUNITY SMALL BUSINESS ENTERPRISE (CSBE) PROGRAM

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONTRACTOR(s)	CONTRACTED VALUE (\$)	CSBE PRESCRIBED GOAL (%)	CSBE CONTRACTED VALUE (\$)	CSBE ACTUAL CONTRACTED (%)	CSBE PAID TO DATE (\$)	CSBE ACHIEVED TO DATE (%) (Based on CSBE Contracted Value)	CSBE % GOAL ATTAINED
Various	\$854,600,880	17.33%	\$190,108,614	22.25%	\$180,872,076	95.14%	21.16%

See Exhibit II for Details

DESIGN PROFESSIONAL CONSULTANT SERVICES

DESIGN PROFESSIONAL CONSULTANT SERVICES: POST-INJUNCTION (Voluntary M/WBE Utilization)

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONSULTANT(s)	CONTRACTED VALUE (\$)	M/WBE PRESCRIBED GOAL (%)	M/WBE CONTRACTED VALUE (\$)	M/WBE ACTUAL CONTRACTED (%)	M/WBE PAID TO DATE (\$)	M/WBE ACHIEVED TO DATE (%) (Based on M/WBE Contracted Value)	M/WBE % ATTAINED
Various	\$104,217,799	0.0%	\$40,158,356	38.5%	\$33,218,096	82.7%	31.9%

See Exhibit III for Details

These contracts represent voluntary Minority / Women Business enterprise (M/WBE) utilization because they were advertised after the October 2, 2000 injunction imposed by the courts, that resulted in the suspension of the M/WBE program for design services.

DESIGN PROFESSIONAL CONSULTANT SERVICES: PRE-INJUNCTION (Prescribed M/WBE Utilization)

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONSULTANT(s)	CONTRACTED VALUE (\$)	M/WBE PRESCRIBED GOAL (%)	M/WBE CONTRACTED VALUE (\$)	M/WBE ACTUAL CONTRACTED (%)	M/WBE PAID TO DATE (\$)	M/WBE ACHIEVED TO DATE (%) (Based on M/WBE Contracted Value)	M/WBE % ATTAINED
Various	\$72,953,766	27.0%	\$22,811,557	31.3%	\$21,361,891	93.6%	29.3%

See Exhibit IV for Details

PROGRAM MANAGEMENT SERVICES

PROGRAM MANAGEMENT SERVICES

	1	2	3	4=3/1	5	6=5/3	7=5/1
CONSULTANT(s)	CONTRACTED VALUE (\$)	M/WBE & SBE PRESCRIBED GOAL (%)	M/WBE & SBE CONTRACTED VALUE (\$)	M/WBE & SBE ACTUAL CONTRACTED (%)	M/WBE & SBE PAID TO DATE (\$)	M/WBE & SBE ACHIEVED TO DATE (%) (Based on M/WBE & SBE Contracted Value)	M/WBE & SBE % ATTAINED
Various	\$218,682,819	27.0%	\$62,300,438	28.5%	\$55,915,676	89.8%	25.6%

See Exhibit V for Details

B701D contract for S & G has an 8% SBE goal.